

**FY 2019/2020 Budget Hearing Schedule**

**Updated 4/30/2019\*\***

Beginning the last Monday in March and continuing per the schedule below, until the adoption of the Budget, City Council will convene to discuss the budget in regularly scheduled Committee of the Whole meetings, and whenever is deemed necessary Special Committee of the Whole meetings. Included in the schedule below are two community meetings which will include Neighborhood Public Hearings. The meetings below also reflect consideration and passage of the CDBG Budget.

**March 25, 2019 Monday (Regularly Scheduled CITY COUNCIL Meeting)**

- Mayor Presents Budget

**April 8, 2019, Monday 5:00 p.m. (Regularly Scheduled Committee of the Whole Meeting (BEFORE COUNCIL))**

- Budget-General Overview (Fees, Revenues, Fringe)
- CDBG Budget Presentation
- Resolution to Set the Public Hearing for the CDBG Budget for April 22, 2019
- Resolution to Set the Public Hearing for the FY2019/2020 Budget for May 13, 2019
- Department Budget Presentations
  - Economic Development & Planning Department\*\*
  - Fire

**April 8, 2019, Monday 7:00 p.m. (Regularly Scheduled CITY COUNCIL Meeting)**

- Set Public Hearing for CDBG Budget for April 22, 2019

**April 15, 2019, Monday 5:30 p.m.(Regularly Scheduled Committee of the Whole Meeting-(NO COUNCIL MTG))**

- Department Budget Presentations
  - District Court
  - Neighborhoods & Citizen Engagement
  - Human Resources
  - Public Service
  - Parks & Recreation

**April 22, 2019, Monday 5:00 p.m. (Regularly Scheduled Committee of the Whole Meeting (BEFORE COUNCIL))**

- Department Budget Presentations
  - Lansing Police Department
  - Human Relations & Community Services
  - Information Technology

**April 22, 2019, Monday 7:00 p.m. (Regularly Scheduled CITY COUNCIL Meeting)**

- Public Hearing – CDBG Budget
- Set Public Hearing- FY2019/2020 Budget for May 13, 2019

**April 29, 2019, Monday 5:00 p.m. (Regularly Scheduled Committee of the Whole Meeting (BEFORE COUNCIL))**

- Action on the CDBG Budget
- Department Budget Presentations
  - Downtown Lansing Inc.
  - LEDC
  - LEPFA
  - Mayor and Community Media
  - ~~\*\*City Clerk~~

**April 29, 2019, Monday 7:00 p.m. (Regularly Scheduled CITY COUNCIL Meeting)**

- ~~Action on the CDBG Budget~~

**May 2, 2019, Thursday 6:00 p.m. (SPECIAL Committee of the Whole Meeting)**

Neighborhood Meeting – Foster Community Center, Room 213, 200 N Foster

**May 6, 2019, Monday 5:30 p.m. (Regularly Scheduled Committee of the Whole Meeting)**

- Department Budget Presentations
  - Finance
  - City Attorney
  - City Council & Internal Auditor

**May 9, 2019, Thursday 6:00 p.m. (SPECIAL Committee of the Whole Meeting)**

Neighborhood Meeting – Alfreda Schmidt South Side Community Center – 5825 Wise Rd

**May 13, 2019, Monday (Regularly Scheduled Committee of the Whole Meeting-BEFORE COUNCIL)**

- \*\*Department Budget Presentations
  - \*\*City Clerk
- Union Leaders Budget Proposal Considerations
- Budget Review
- Budget Policies
- Budget Wrap Up

**May 13, 2019, Monday 7:00 p.m. (Regularly Scheduled CITY COUNCIL Meeting)**

- Public Hearing – City of Lansing Budget

**May 20, 2019, Monday 7:00 p.m. (Regularly Scheduled CITY COUNCIL Meeting)**

- City of Lansing Budget Adoption

**\*\*DATE TO BE DETERMINED**

- Action on the CDBG Budget

**\*\*This schedule is subject to change.**

**All changes will be posted here as well as reflected on the corresponding Committee of the Whole Agenda for each date**